

SNAPSHOT of HOME Program Performance--As of 12/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Colorado**

PJ's Total HOME Allocation Received: **\$120,896,399**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	97.97%	95.63%	21
% of Funds Disbursed	96.68%	89.36%	5
Leveraging Ratio for Rental Activities	13.03	4.33	4
% of Completed Rental Disbursements to All Rental Commitments**	91.43%	95.01%	47
% of Completed CHDO Disbursements to All CHDO Reservations**	77.48%	80.11%	34
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	81.75%	80.46%	32
% of 0-30% AMI Renters to All Renters**	37.03%	37.48%	33
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100%	98.92%	1
Overall Ranking:			27 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$45,788	\$27,922	1,305 Units 37.6%
Homebuyer Unit	\$8,982	\$13,225	1,089 Units 31.4%
Homeowner-Rehab Unit	\$15,758	\$20,482	591 Units 17%
TBRA Unit	\$12,800	\$3,035	484 Units 14%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Colorado CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$92,184	\$145,423	\$18,061
\$79,971	\$88,237	\$20,265
\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 2.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.92

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	62.4	62.2	69.5	54.4
Black/African American:	8.1	6.5	1.7	11.8
Asian:	0.4	0.4	0.0	1.5
American Indian/Alaska Native:	0.5	1.0	0.3	0.0
Native Hawaiian/Pacific Islander:	0.2	0.3	0.0	0.0
American Indian/Alaska Native and White:	0.3	0.1	0.3	0.0
Asian and White:	0.1	0.1	0.0	0.0
Black/African American and White:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.5	0.4	0.0	0.0
Asian/Pacific Islander:	0.8	0.3	0.3	0.0

ETHNICITY:

Hispanic	26.7	28.7	27.8	32.4
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HOUSEHOLD SIZE:

1 Person:	42.8	37.7	31.0	13.2
2 Persons:	24.6	20.0	27.8	25.0
3 Persons:	15.6	13.5	10.0	26.5
4 Persons:	10.6	13.9	14.8	17.6
5 Persons:	3.8	8.5	10.8	10.3
6 Persons:	1.7	3.4	3.7	4.4
7 Persons:	0.2	1.9	1.2	1.5
8 or more Persons:	0.7	1.1	0.7	1.5

HOUSEHOLD TYPE:

Single/Non-Elderly:	37.0	37.6	18.8	14.7
Elderly:	14.1	4.1	27.7	0.0
Related/Single Parent:	25.2	20.5	20.5	77.9
Related/Two Parent:	16.5	27.5	26.8	7.4
Other:	6.8	10.2	4.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	19.8	1.1 [#]
HOME TBRA:	0.8	
Other:	13.8	
No Assistance:	65.5	

of Section 504 Compliant Units / Completed Units Since 2001 832

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

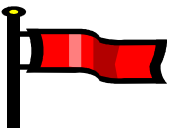
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— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Colorado State: CO

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 27

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 94.95%	91.43	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.40%	77.48	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.43%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.990	0.51	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Colorado

